

Yuba-Sutter Transit Authority (YSTA)

Transit Manager: Mr. Keith Martir
(530) 634-6880

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	817
Population	119,240

Service Consumption

Annual Passenger Miles	4,965,342 Q
Annual Unlinked Trips	652,630
Average Weekday Unlinked Trips	2,413
Average Saturday Unlinked Trips	764
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	899,165
Annual Vehicle Revenue Hours	63,058
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$661,196
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Sources of Operating Funds Expended

Fare Revenues	(21%)	\$661,196
Local Funds	(43%)	1,327,235
State Funds	(0%)	0
Federal Assistance	(32%)	994,425
Other Funds	(4%)	110,664
Total Operating Funds Expended		\$3,093,520

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	156,437
Other Funds	(0%)	0
Total Capital Funds Expended		\$156,437

Summary of Operating Expenses

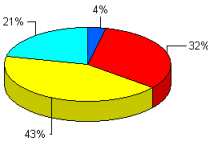
Salary, Wages and Benefits	\$187,709
Materials and Supplies	268,660
Purchased Transportation	2,254,873
Other Operating Expenses	382,277
Total Operating Expenses	\$3,093,519 Q

Reconciling Cash Expenditures	\$0
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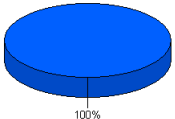
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$0	\$8,740	\$8,740
Demand Response	0	10	\$147,697	\$0	\$0	\$0	\$147,697
Total	0	28	\$147,697	\$0	\$0	\$8,740	\$156,437

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,052,346	\$568,629	\$8,740	4,531,590 Q	628,080	590,802	44,730	0.0	22	6.4	18	1.64	22%
Demand Response	\$1,041,173	\$92,567	\$147,697	433,752	271,085	61,828	18,328	N/A	15	3.7	10	N/A	50%

Performance Measures

Service Efficiency

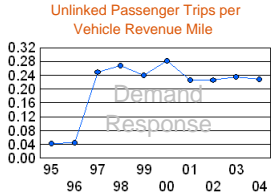
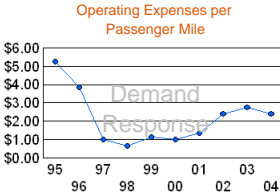
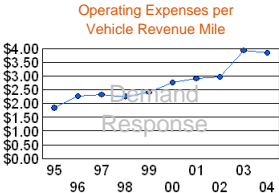
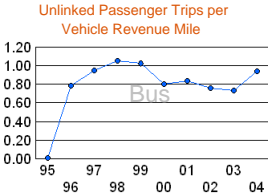
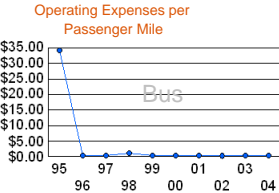
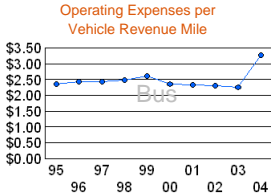
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.27	\$45.88
Demand Response	\$3.84	\$56.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.45 Q	\$3.47
Demand Response	\$2.40	\$16.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.94	13.21
Demand Response	0.23	3.37



1 Excludes data for purchased transportation reported separately